



STEM Advisory Council Budget Year 2 (FY 2014)

Iowa Governor's STEM Advisory Council, FY 2013			
1. Regional STEM Network	a. Regional STEM Hubs	Increase 5%	
	b. Scale-up programming	Increase 5%	
	c. STEM Innovation fund	Perhaps \$45K each	
2. Statewide STEM Responsibilities	<p>[Move PLTW support to scale-up.]</p> <p>a. Public Awareness.....</p> <p>b. Conferences, exhibits, forums, etc.....</p> <p>c. Alternative recruitment model.....</p> <p>d. Real World Externships.....</p> <p>(cost-share of \$1.1M NSF grant thru 2014)</p> <p>e. Statewide STEM evaluation.....</p> <p>f. Iowa Testing.....</p> <p>g. Webmaster for Gov's STEM site.....</p> <p>h. Equella – Dept. of Ed. clearinghouse.....</p>	<p>Increase x2</p> <p>Hold steady</p> <p>Reduce recruitment by 1/3rd</p> <p>Hold steady</p> <p>Hold steady</p> <p>Hold steady</p> <p>Hold steady</p> <p>Hold steady</p>	
3. Operations arm at IMSEP	<p>a. Office supplies</p> <p>b. Student staffing.....</p> <p>c. Program arm staff at IMSEP, incl. grant coordinator, secretarial support, and actual salaries/benefits</p> <p>[eliminate fac/staff lines at regent U's]</p>	<p>Same</p> <p>Same</p> <p>Boost to accommodate grant coordinator, sec. support</p>	
STEM State appropriation 2014 =			\$4,700,000



Iowa Governor’s STEM Advisory Council, FY 2013			
4. Regional STEM Network	d. Regional STEM Hubs	6 @ \$64,200 = \$385,200	\$3,093,649*
	e. Scale-up programming	6 @ \$451,408 = \$2,708,449	
5. Statewide STEM Responsibilities	a. Project Lead The Way.....	\$249,141	\$994,351
	b. Messaging (Public Awareness rec.’s).....	\$50,000	
c. Conferences, exhibits, forums, etc.....	\$83,000		
d. Iowa-Teach Math & Science.....	\$363,210		
e. Real World Externships.....	\$20,000		
(cost-share of \$1.1M NSF grant thru 2014)			
f. Statewide STEM monitoring.....	\$100,000		
g. Iowa Testing.....	\$100,000		
h. Webmaster for Gov’s STEM site.....	\$20,000		
i. Equella – Dept. of Ed. clearinghouse.....	\$9,000		
6. Operations arm at IMSEP	a. Office supplies	\$10,000	\$612,000
	b. Student staffing.....	\$20,000	
c. Program arm staff at IMSEP.....	\$282,000		
d. STEM staff at UNI, ISU, UI (FY2013 only)	\$300,000		
	Total STEM State appropriation 2013 =		\$4,700,000